

ALEDO ISD 2019 BOND UPDATE



Board Meeting

January 18th, 2022

ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$38,358,000.00 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$38,107,948.93

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

ANNETTA ELEMENTARY SCHOOL

SCHEDULE UPDATE



- Schedule Update:
 - Temporary Certificate of Occupancy (TCO) Issued – 8-17-21
 - TCO extended from 12-31-21 until 1-14-22
 - Water well punch work on-going
 - Hydromulch of lower field and play area re-scheduled for March
 - Punch list work on-going

MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$50,935,981.25

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

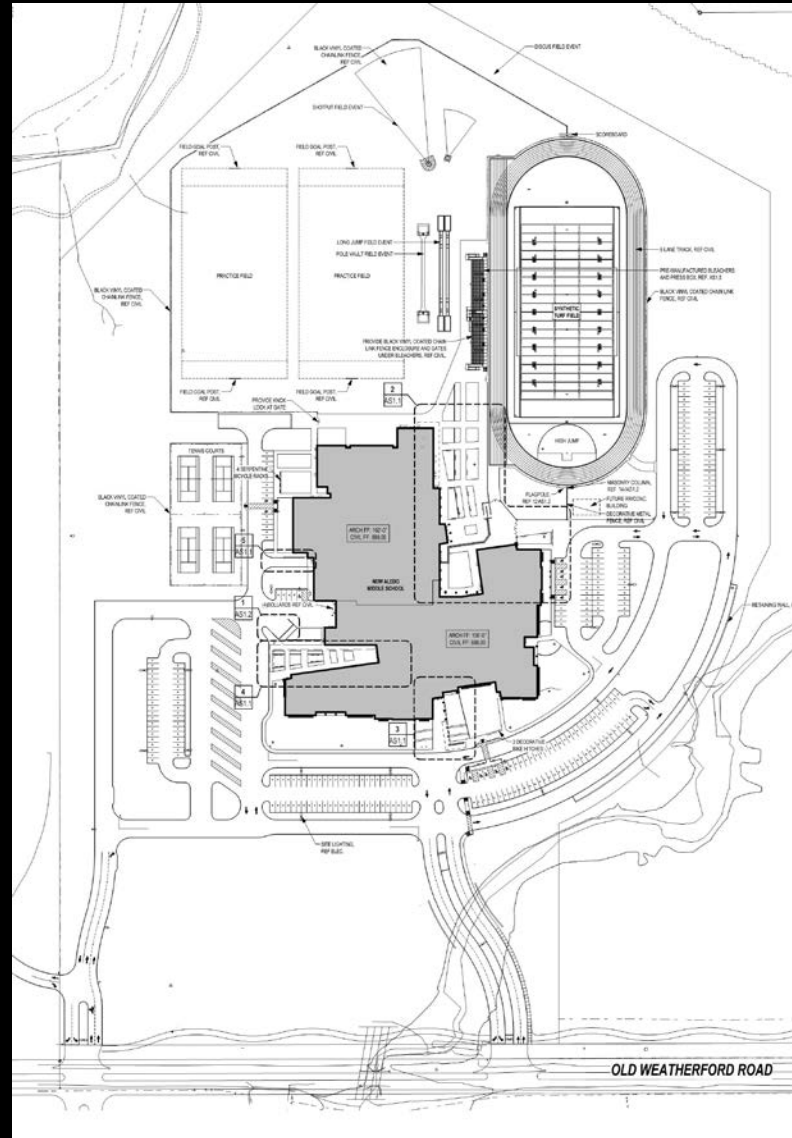
Date Open: August 2022

MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 6-29-22
 - Critical path schedule ~25 days behind schedule*
 - East classroom wing (areas 2 & 3) – sheetrock on-going
 - Interior masonry wrapping up in Athletics (area 5)
 - Parking lot concrete pours on-going
 - Roofing work on-going
 - All roof insulation will be on-site by 2-11-22
- *Roof insulation deliveries have been delayed

MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH



MCANALLY MIDDLE SCHOOL AERIAL VIEW, FRONT – 1-5-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, BACK OF SCHOOL – 1-5-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, EAST OF SCHOOL – 1-5-22



MCANALLY MIDDLE SCHOOL AERIAL VIEW, WEST OF SCHOOL – 1-5-22



MCANALLY MIDDLE SCHOOL JOB TRAILER SUBSTANTIAL COMPLETION BANNER



6-29-2022

THE CONSTRUCTION SITE NOTICE
FOR THE
TYLER GENERAL PERMIT EXEMPTION
"PRIMARY OPERATOR" NOTICE

THE CONSTRUCTION SITE NOTICE
FOR THE
TYLER GENERAL PERMIT EXEMPTION
"SECONDARY OPERATOR" NOTICE

ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,784,430.17

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- Substantial completion date – 9-30-22
 - New Admin (area 3) – window installation on-going
 - Connector corridor (area 4) – fascia demo on-going
 - New CTE labs (area 6) – roof installation on-going
 - 8th grade pop-up (area 7e) – sheetrock installation on-going
 - New gym locker rooms (area 8) – CMU wrapping up
 - Athletics (area 9) concrete pour – 1-18 and 1-27
 - Storm Shelter – ventilation baffles installation on-going
 - Exterior masonry complete, moving into interior

ALEDO MIDDLE SCHOOL AREA 7E (8TH GRADE NEIGHBORHOOD) PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL NEW KITCHEN PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL NEW ADMINISTRATION PROGRESS – 1-11-22

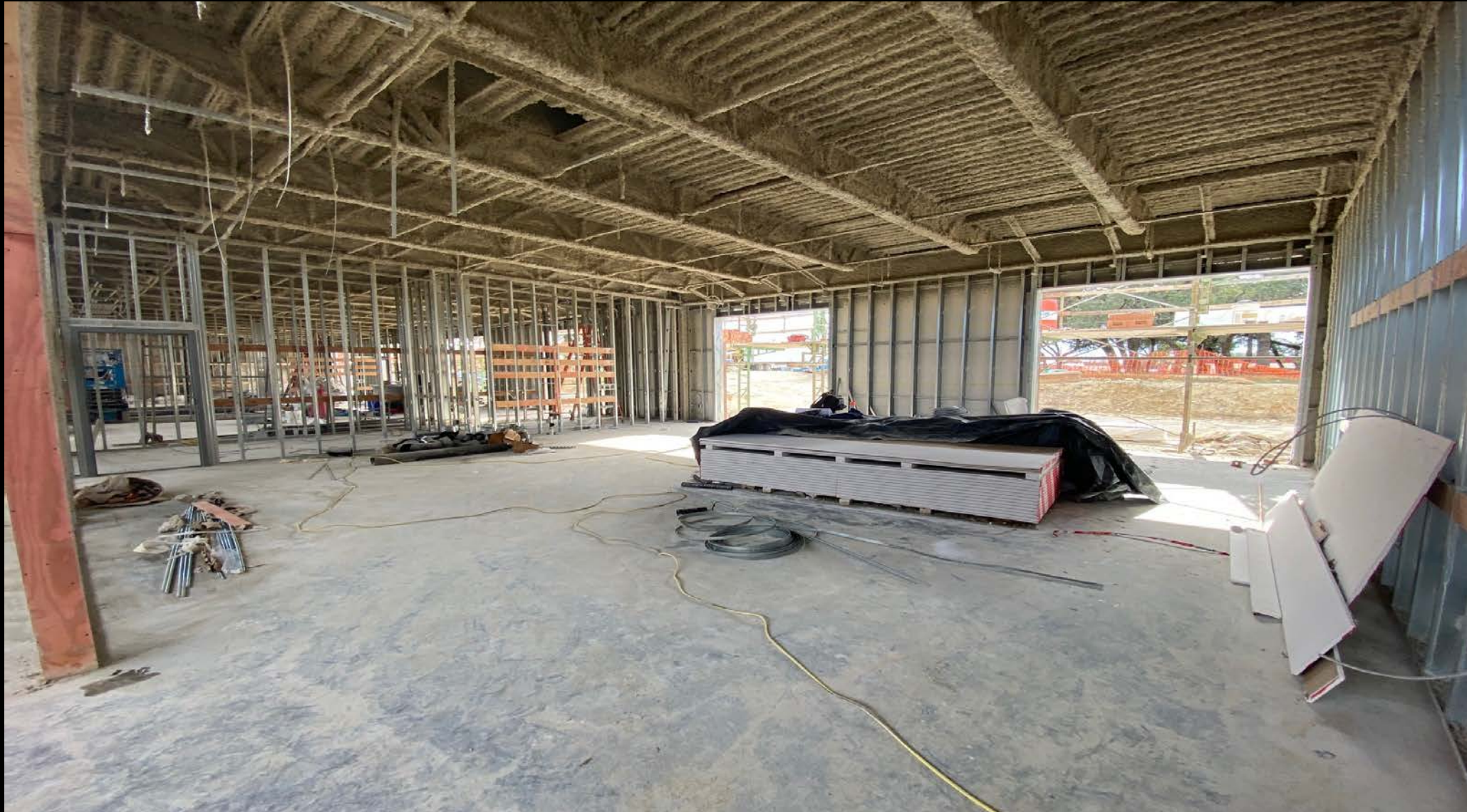


ALEDO MIDDLE SCHOOL

NEW ADMINISTRATION INTERIOR FRAMING PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL NEW CTE LABS PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL GYM LOCKER PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL ATHLETICS AREA FOUNDATION PROGRESS – 1-11-22



ALEDO MIDDLE SCHOOL CONNECTOR CORRIDOR PROGRESS – 1-11-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$9,521,869.46

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

(NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Area B (Former Locker Rooms) – punch work on-going
- Area D (Southwest Corner) – will begin in January
- Storm shelter work ongoing
- Detention pond work to begin in January

(NEW) VANDAGRIFF ELEMENTARY SCHOOL



(NEW) VANDAGRIFF ELEMENTARY SCHOOL FLOOR PLAN



PRK



LEGEND

- ADMINISTRATION
- CAFETERIA
- CIRCULATION
- CLASSROOM
- FOOD SERVICES
- LIBRARY
- MUSIC, FINE ARTS
- PE, ATHLETICS
- SPECIAL ED
- SUPPORT

McANALLY INTERMEDIATE SCHOOL CONVERSION
ALEDO INDEPENDENT SCHOOL DISTRICT

NEW COMPOSITE FLOOR PLAN



(NEW) VANDAGRIFF ELEMENTARY SCHOOL NEW CORRIDOR TO CLASSROOM AREA – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL NEW CLASSROOM AREA – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL CLASSROOM AREA COLLABORATIVE SPACE – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL NEW MUSIC AREA – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL WORK AREA PARTITION EXAMPLE, AREA 'D' – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER EXTERIOR PROGRESS – 1-3-22



(NEW) VANDAGRIFF ELEMENTARY SCHOOL STORM SHELTER INTERIOR PROGRESS – 1-3-22



EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
 - November 2021 – Design presentation to Board
 - January 2021 – Issue Drawings
 - January 2021 - Bidding
 - February 2022 – Board Approval (NTP)
 - February 2022 – August 2022 Construction

QUESTIONS?



Questions?